

Kayakalp Budget Release Sheet 2017-18

S.No	District total health facilities	Training Budget approved for each facility					Internal Assessment Budget approved for each facility					Peer Assessment Budget approved for each facility				Total Budget to be send @ each District (in Lakhs)	Total Budget to be release	
		PHCs @ 6000/- per facility	CHCs @ 15000/- per facility	AII @ 15000/- per facility	DH @ 20000/- per facility	Total Facilities & Budget to be send	PHCs @ 500/- for 4 Quarters per facility	CHCs @ 1000/- for 4 Quarters per facility	AII @ 1000/- for 4 Quarters per facility	DH @ 2000/- for 4 Quarters	Total Facilities Budget to be send	PHCs @ 500/-	CHCs @ 13000/-	AII @ 13000	DH @ 25000/-			Total Facilities Budget to be send
1	Adilabad	27	2	0	0	29	27	2	0	0	29	27	2	0	0	29	24	10814500
		162000	30000	0	0	192000	54000	8000	0	0	62000	13500	26000	0	0	39500	293500	
2	Bhadradi (Kothagudem)	34	4	2	0	40	34	4	2	0	40	34	4	2	0	40	38	
		204000	60000	30000	0	294000	68000	16000	8000	0	92000	17000	52000	26000	0	95000	481000	
3	Hyderabad	85	8	3	1	97	85	8	3	1	97	85	8	3	1	97	97	
		510000	120000	45000	20000	695000	170000	32000	12000	8000	222000	42500	104000	99000	25000	210500	1127500	
4	Jagtiala	20	4	1	0	25	20	4	1	0	25	20	4	1	0	25	20	
		120000	60000	15000	0	195000	40000	16000	4000	0	60000	10000	52000	13000	0	75000	330000	
5	Jangoan	13	0	1	0	14	13	0	1	0	14	13	0	1	0	14	14	
		78000	0	15000	0	93000	26000	0	4000	0	30000	6500	0	13000	0	29	29	
6	Jayastankar (Bhupalapally)	25	4	0	0	29	25	4	0	0	29	25	4	0	0	29	29	
		150000	60000	0	0	210000	50000	16000	0	0	66000	12500	52000	0	0	64500	340500	
7	Jogulamba (Gadwal)	12	1	1	0	14	12	1	1	0	14	12	1	1	0	14	11	
		72000	15000	15000	0	102000	24000	4000	4000	0	32000	6000	13000	13000	0	32000	166000	
8	Kamareddy	22	6	2	0	30	22	6	2	0	30	22	6	2	0	30	27	
		132000	90000	30000	0	252000	44000	24000	8000	0	76000	11000	78000	26000	0	115000	443000	
9	Karimnagar	19	2	0	1	22	19	2	0	1	22	19	2	0	1	22	19	
		114000	30000	0	20000	164000	38000	8000	8000	0	54000	9500	26000	0	25000	60500	278500	
10	Khammam	25	4	0	1	30	25	4	0	1	30	25	4	0	1	30	27	
		150000	60000	0	20000	230000	50000	16000	8000	0	74000	12500	52000	0	25000	89500	393500	
11	Konnam Bheem (Asifabad)	20	2	0	0	22	20	2	0	0	22	20	2	0	0	22	20	
		120000	30000	0	0	150000	40000	8000	0	0	48000	10000	26000	0	0	36000	234000	
12	Mahabubabad	17	1	1	0	19	17	1	1	0	19	17	1	1	0	19	19	
		102000	15000	15000	0	132000	34000	4000	4000	0	42000	8500	13000	13000	0	34500	208500	
13	Mahabubnagar	28	4	1	0	33	28	4	1	0	33	28	4	1	0	33	33	
		168000	60000	15000	0	243000	56000	16000	4000	0	76000	14000	52000	13000	0	79000	398000	
14	Mancherial	19	3	1	0	23	19	3	1	0	23	19	3	1	0	23	20	
		114000	45000	15000	0	174000	38000	12000	4000	0	54000	9500	39000	13000	0	61500	289500	
15	Medak	19	2	1	0	22	19	2	1	0	22	19	2	1	0	22	22	
		114000	30000	15000	0	159000	38000	8000	4000	0	50000	9500	26000	13000	0	48500	257500	
16	Medchal (Malkajgiri)	19	2	0	0	21	19	2	0	0	21	19	2	0	0	21	13	
		114000	30000	0	0	144000	38000	8000	0	0	46000	9500	26000	0	0	35500	225500	
17	Nagarkurnool	24	4	1	0	29	24	4	1	0	29	24	4	1	0	29	29	
		144000	60000	15000	0	219000	48000	16000	4000	0	68000	12000	52000	13000	0	77000	364000	
18	Nalgonda	32	2	2	1	37	32	2	2	1	37	32	2	2	1	37	37	
		192000	30000	30000	20000	272000	64000	8000	8000	8000	88000	16000	26000	26000	25000	93000	453000	
19	Nirmal	18	2	2	0	22	18	2	2	0	22	18	2	2	0	22	20	
		108000	30000	30000	0	168000	36000	8000	8000	0	52000	9000	26000	26000	0	61000	281000	
		31	8	1	0	40	31	8	1	0	40	31	8	1	0	40	31	

Sydhama
26/10/17
PR-00
17/17

PO
26/10/17
AWP
AW

CFO

26/10/17
SFM
26/10/17

26/10/17
26/10/17

26/10/17
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