

The Budget to be released shown in the below table.

S.no	FMR Code	Activity	Budget Approved in Lakhs	Budget to be released in Rs	Remarks
1	B15.2.7.1	Kayakalp Trainings	85.20	65,58,000/-	For both activities
2	B15.2.7.2	Assessments	129.05	42,56,500/-	
Total Budget in Rupees				1,08,14,500/-	

In this regards, the budget may be release an amount of Rs.108.145 Lakhs towards the Districts. The Budget details are enclosed as Annexure 'A'.

It is to submit that, a draft proceedings addressed to the Chief Financial Officer (NHM), O/o CH&FW, TS, Hyderabad is put up below for release of Rs. ~~108.145~~ ^{108.14} One Crore, eight Lakhs fourteen thousand and five hundred only) towards the budget for conducting trainings, Assessments at all facilities in the State of Telangana. The District Health Society maintained by the DMHOs from the available budget in 18 at FMR Codes at B15.2.7.1 (Rs.85.20 Lakhs) and B15.2.7.2 (Rs.129.05 Lakhs) budget of Rs. 214.25 Lakhs for both the activities under Kayakalp Programme. balance after transfer the Budget may be Rs. 106.10 Lakhs.

Submitted for your kind perusal and Approval

Follow the guidelines while entering Estimate

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NHM

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TVVP

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